







GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

535 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE

DE JULIO A SEPTIEMBRE

Clave	Concepto	Tip clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
535001	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
EA AFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
535001-13901000004	FORTALECIMIENTO DE LOS PLANES Y PROGRAMAS DE ESTUDIOS										
B	MATERIALES Y SUMINISTROS										
535001-13901000004-411202	EAAFC0216	D	89,550.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>TOTAL ID PARTIDA :</b>	<b>89,550.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>TOTAL CAPITULO :</b>	<b>89,550.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>TOTAL OBRA O ACCION :</b>	<b>89,550.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
535001-13901000006	VINCULACIÓN ESCOLAR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
535001-13901000006-411324	EAAFC0216	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411363	EAAFC0216	D	80,000.00	60,000.00	20,000.00	20,000.00	20,000.00	10,000.00	40,000.00	40,000.00	10,000.00
535001-13901000006-411368	EAAFC0216	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411374	EAAFC0216	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411382	EAAFC0216	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>TOTAL ID PARTIDA :</b>	<b>80,000.00</b>	<b>60,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
			<b>TOTAL CAPITULO :</b>	<b>80,000.00</b>	<b>60,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>10,000.00</b>
			<b>TOTAL OBRA O ACCION :</b>	<b>80,000.00</b>	<b>60,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>10,000.00</b>
535001-13901000007	IMPARTICIÓN DE CLASES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
535001-13901000007-411005	EAAFC0216	D	1,217,735.00	1,212,950.74	0.00	0.00	0.00	0.00	1,212,950.74	1,212,950.74	0.00
535001-13901000007-411015	EAAFC0216	D	3,197,385.23	3,086,688.04	0.00	0.00	0.00	0.00	3,086,688.04	3,086,688.04	0.00
535001-13901000007-411034	EAAFC0216	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411035	EAAFC0216	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411039	EAAFC0216	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411040	EAAFC0216	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411061	EAAFC0216	D	107,031.01	77,579.92	0.00	0.00	0.00	0.00	77,579.92	77,579.92	0.00
535001-13901000007-411062	EAAFC0216	D	300,753.43	273,427.57	0.00	0.00	0.00	0.00	273,427.57	273,427.57	0.00
535001-13901000007-411072	EAAFC0216	D	56,759.53	51,070.46	0.00	0.00	0.00	0.00	51,070.46	51,070.46	0.00
535001-13901000007-411073	EAAFC0216	D	152,918.59	131,668.68	0.00	0.00	0.00	0.00	131,668.68	131,668.68	0.00
535001-13901000007-411082	EAAFC0216	D	58,462.30	49,898.38	0.00	0.00	0.00	0.00	49,898.38	49,898.38	0.00
535001-13901000007-411083	EAAFC0216	D	157,508.09	138,322.80	0.00	0.00	0.00	0.00	138,322.80	138,322.80	0.00
535001-13901000007-411121	EAAFC0216	D	277,307.00	353,035.18	0.00	0.00	0.00	0.00	353,035.18	353,035.18	0.00
535001-13901000007-411137	EAAFC0216	D	172,274.16	79,551.94	0.00	0.00	0.00	0.00	79,551.94	79,551.94	0.00
535001-13901000007-411148	EAAFC0216	D	42,405.00	47,015.50	0.00	0.00	0.00	0.00	47,015.50	47,015.50	0.00
			<b>TOTAL ID PARTIDA :</b>	<b>5,740,537.34</b>	<b>5,501,209.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,501,209.31</b>	<b>5,501,209.31</b>	<b>0.00</b>
535001-13901000007-411247	EAAFC0216	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>TOTAL ID PARTIDA :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C	SERVICIOS GENERALES										
535001-13901000007-411395	EAAFC0216	D	19,483.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411398	EAAFC0216	D	51,065.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			<b>TOTAL ID PARTIDA :</b>	<b>70,549.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>TOTAL CAPITULO :</b>	<b>5,811,107.00</b>	<b>5,501,209.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,501,209.31</b>	<b>5,501,209.31</b>	<b>0.00</b>
			<b>TOTAL OBRA O ACCION :</b>	<b>5,811,107.00</b>	<b>5,501,209.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,501,209.31</b>	<b>5,501,209.31</b>	<b>0.00</b>
			<b>TOTAL PROGRAMA :</b>	<b>6,272,657.80</b>	<b>5,845,938.40</b>	<b>104,031.59</b>	<b>83,397.40</b>	<b>83,397.40</b>	<b>52,385.90</b>	<b>5,741,906.81</b>	<b>5,782,541.00</b>
			<b>TOTAL SUBPROGRAMA :</b>	<b>6,272,657.80</b>	<b>5,845,938.40</b>	<b>104,031.59</b>	<b>83,397.40</b>	<b>83,397.40</b>	<b>52,385.90</b>	<b>5,741,906.81</b>	<b>5,782,541.00</b>
			<b>TOTAL PROGRAMA :</b>	<b>6,272,657.80</b>	<b>5,845,938.40</b>	<b>104,031.59</b>	<b>83,397.40</b>	<b>83,397.40</b>	<b>52,385.90</b>	<b>5,741,906.81</b>	<b>5,782,541.00</b>
			<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>	<b>7,522,702.00</b>	<b>7,038,060.66</b>	<b>474,113.57</b>	<b>361,146.58</b>	<b>361,146.58</b>	<b>332,321.08</b>	<b>6,563,947.09</b>	<b>6,656,914.08</b>

EBAFED16 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE  
 PROG : 000 ACTIVIDADES CENTRALES DE GESTIÓN  
 SPROG : 00





2016 GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
2016 535 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE

DE JULIO A SEPTIEMBRE

Cuenta	Concepto	Tipo cuenta	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
535001	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
EBAFED116	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
535001-0000000003	ADEUDOS DE EJERCICIOS ANTERIORES										
	<b>TOTAL CAPITULO:</b>		0.00	1,408,423.49	1,309,710.08	1,309,710.08	1,309,710.08	0.00	96,713.41	96,713.41	1,309,710.08
	<b>TOTAL OBRA O ACCION:</b>		0.00	1,408,423.49	1,309,710.08	1,309,710.08	1,309,710.08	0.00	96,713.41	96,713.41	1,309,710.08
	<b>TOTAL PROYECTO:</b>		1,185,336.00	2,549,513.69	1,593,918.98	1,593,918.98	1,593,918.98	284,208.90	955,594.71	955,594.71	1,309,710.08
	<b>TOTAL SUBPROGRAMA:</b>		1,185,336.00	2,549,513.69	1,593,918.98	1,593,918.98	1,593,918.98	284,208.90	955,594.71	955,594.71	1,309,710.08
	<b>TOTAL PROGRAMA:</b>		1,185,336.00	2,549,513.69	1,593,918.98	1,593,918.98	1,593,918.98	284,208.90	955,594.71	955,594.71	1,309,710.08
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000											
535001-13901000001	TUTORIAS Y FORTALECIMIENTO AL ALUMNADO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
535001-13901000001-411224	EBAFED116 MATERIAL PARA TALLERES	D	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA:</b>		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL CAPITULO:</b>		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL OBRA O ACCION:</b>		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000003	ADMINISTRACIÓN DEL PADRÓN DE BENEFICIARIOS DE BECAS Y SUBSIDIOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
535001-13901000003-411201	EBAFED116 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA:</b>		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL CAPITULO:</b>		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL OBRA O ACCION:</b>		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000005	SEGUIMIENTO Y MEDICIÓN DE LOS PROCESOS ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
535001-13901000005-411370	EBAFED116 PASAJES TERRESTRES	D	60,000.00	24,238.00	4,380.00	4,380.00	4,380.00	4,380.00	19,858.00	19,858.00	0.00
535001-13901000005-411382	EBAFED116 REUNIONES, CONGRESOS Y CONVENCIONES	D	110,000.00	110,000.00	30,000.00	30,000.00	30,000.00	30,000.00	80,000.00	80,000.00	0.00
	<b>TOTAL ID PARTIDA:</b>		170,000.00	134,238.00	34,380.00	34,380.00	34,380.00	34,380.00	99,858.00	99,858.00	0.00
	<b>TOTAL CAPITULO:</b>		170,000.00	134,238.00	34,380.00	34,380.00	34,380.00	34,380.00	99,858.00	99,858.00	0.00
	<b>TOTAL OBRA O ACCION:</b>		170,000.00	134,238.00	34,380.00	34,380.00	34,380.00	34,380.00	99,858.00	99,858.00	0.00
535001-13901000006	VINCULACIÓN ESCOLAR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
535001-13901000006-411324	EBAFED116 CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411363	EBAFED116 IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411369	EBAFED116 PASAJES AEREOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411374	EBAFED116 VIÁTICOS EN EL PAÍS	D	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
535001-13901000006-411382	EBAFED116 REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA:</b>		60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
	<b>TOTAL CAPITULO:</b>		60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
	<b>TOTAL OBRA O ACCION:</b>		60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
535001-13901000007	IMPARTICIÓN DE CLASES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
535001-13901000007-411005	EBAFED116 SUELDOS PARA MMYS	D	1,122,962.55	1,956,769.30	732,245.80	727,125.30	727,125.30	727,125.30	1,224,523.50	1,229,844.00	0.00
535001-13901000007-411011	EBAFED116 RETROACTIVO DE SUELDOS APC PARA MMYS	D	0.00	34,054.31	0.00	0.00	0.00	0.00	34,054.31	34,054.31	0.00
535001-13901000007-411015	EBAFED116 SUELDOS PARA CONTRATO	D	2,554,286.08	4,162,788.98	1,743,627.55	1,743,627.55	1,743,627.55	1,743,627.55	2,419,161.33	2,419,161.33	0.00
535001-13901000007-411016	EBAFED116 RETROACTIVO DE SUELDOS APC PARA CONTRATO	D	0.00	69,814.31	0.00	0.00	0.00	0.00	69,814.31	69,814.31	0.00
535001-13901000007-411034	EBAFED116 PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	97,418.80	97,418.80	0.00	0.00	0.00	0.00	97,418.80	97,418.80	0.00
535001-13901000007-411036	EBAFED116 PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	255,426.51	263,018.71	0.00	0.00	0.00	0.00	263,018.71	263,018.71	0.00



2010 GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL

535 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE

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04 de mayo del 2017  
07:42:56p.m.

DE JULIO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejecido	Pagado	Por Comprometer	Por Ejecutar	Por Pagar
5350001	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
EBAFE0116	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
5350001-13901000007	IMPARTICIÓN DE CLASES										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
5350001-13901000007-411039EBAFE0116	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5350001-13901000007-411040EBAFE0116	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	17,369.45	0.00	0.00	0.00	0.00	17,369.45	17,369.45	0.00
5350001-13901000007-411081EBAFE0116	CUOTAS AL I.M.S.S. PARA MMYS	D	85,905.70	175,413.20	65,283.97	65,283.97	65,283.97	65,283.97	110,126.23	110,126.23	0.00
5350001-13901000007-411082EBAFE0116	CUOTAS AL I.M.S.S. PARA CONTRATO	D	380,291.56	582,343.07	213,683.50	213,683.50	213,683.50	213,683.50	368,658.57	368,658.57	0.00
5350001-13901000007-411072EBAFE0116	CUOTAS AL INFONAVIT PARA MMYS	D	57,687.71	110,136.03	54,066.38	54,066.38	54,066.38	54,066.38	56,048.65	56,048.65	26,104.19
5350001-13901000007-411073EBAFE0116	CUOTAS AL INFONAVIT PARA CONTRATO	D	185,448.16	256,821.62	141,139.30	141,139.30	141,139.30	141,139.30	115,682.22	115,682.22	72,975.51
5350001-13901000007-411082EBAFE0116	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	59,428.82	113,440.05	55,708.95	55,708.95	55,708.95	55,708.95	57,731.10	57,731.10	26,887.28
5350001-13901000007-411083EBAFE0116	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	160,109.74	284,581.46	145,373.47	145,373.47	145,373.47	145,373.47	139,207.99	139,207.99	75,164.79
5350001-13901000007-411121EBAFE0116	AYUDAS PARA CONTRATO	D	345,833.75	609,184.08	227,898.14	227,898.14	227,898.14	227,898.14	381,285.94	381,285.94	0.00
5350001-13901000007-411137EBAFE0116	OTRAS PRESTACIONES PARA CONTRATO	D	248,408.17	369,234.68	71,917.88	71,917.88	71,917.88	71,917.88	297,316.80	297,316.80	0.00
5350001-13901000007-411145EBAFE0116	PREVISIONES SOCIALES MMYS	D	33,924.00	82,961.00	32,585.00	32,585.00	32,585.00	32,585.00	50,376.00	50,376.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>5,557,842.34</b>	<b>9,185,348.85</b>	<b>3,483,549.94</b>	<b>3,478,429.44</b>	<b>3,478,429.44</b>	<b>3,277,297.67</b>	<b>5,701,798.91</b>	<b>5,706,819.41</b>	<b>201,131.77</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
5350001-13901000007-411208EBAFE0116	SUMINISTROS DIVERSOS	D	60,000.00	24,980.00	0.00	0.00	0.00	0.00	24,980.00	24,980.00	0.00
5350001-13901000007-411247EBAFE0116	ARTÍCULOS DEPORTIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>60,000.00</b>	<b>24,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,980.00</b>	<b>24,980.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
5350001-13901000007-411347EBAFE0116	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	78,854.00	77,096.80	23,656.20	23,656.20	23,656.20	23,656.20	53,440.60	53,440.60	0.00
5350001-13901000007-411365EBAFE0116	IMPUESTO SOBRE NOMINAS MMYS	D	19,483.76	19,483.76	0.00	0.00	0.00	0.00	19,483.76	19,483.76	0.00
5350001-13901000007-411366EBAFE0116	IMPUESTO SOBRE NOMINAS CONTRATO	D	51,086.90	51,086.90	0.00	0.00	0.00	0.00	51,086.90	51,086.90	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>149,423.66</b>	<b>147,667.46</b>	<b>23,656.20</b>	<b>23,656.20</b>	<b>23,656.20</b>	<b>23,656.20</b>	<b>124,010.26</b>	<b>124,010.26</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>5,767,386.00</b>	<b>9,357,995.31</b>	<b>3,507,206.14</b>	<b>3,502,085.64</b>	<b>3,502,085.64</b>	<b>3,300,953.87</b>	<b>5,850,788.17</b>	<b>5,855,908.67</b>	<b>201,131.77</b>
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
5350001-13901000007-511501EBAFE0116	MOBILIARIO Y EQUIPO DE OFICINA	D	220,000.00	159,946.00	0.00	0.00	0.00	0.00	159,946.00	159,946.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>220,000.00</b>	<b>159,946.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,946.00</b>	<b>159,946.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>220,000.00</b>	<b>159,946.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159,946.00</b>	<b>159,946.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>5,987,386.00</b>	<b>9,517,941.31</b>	<b>3,507,206.14</b>	<b>3,502,085.64</b>	<b>3,502,085.64</b>	<b>3,300,953.87</b>	<b>6,010,736.17</b>	<b>6,016,856.67</b>	<b>201,131.77</b>
	<b>TOTAL PROYECTO :</b>		<b>6,337,386.00</b>	<b>9,712,179.31</b>	<b>3,541,586.14</b>	<b>3,536,465.64</b>	<b>3,536,465.64</b>	<b>3,335,333.87</b>	<b>6,170,593.17</b>	<b>6,175,713.67</b>	<b>201,131.77</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>6,337,386.00</b>	<b>9,712,179.31</b>	<b>3,541,586.14</b>	<b>3,536,465.64</b>	<b>3,536,465.64</b>	<b>3,335,333.87</b>	<b>6,170,593.17</b>	<b>6,175,713.67</b>	<b>201,131.77</b>
	<b>TOTAL PROGRAMA :</b>		<b>6,337,386.00</b>	<b>9,712,179.31</b>	<b>3,541,586.14</b>	<b>3,536,465.64</b>	<b>3,536,465.64</b>	<b>3,335,333.87</b>	<b>6,170,593.17</b>	<b>6,175,713.67</b>	<b>201,131.77</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>7,522,702.00</b>	<b>12,261,693.00</b>	<b>5,136,505.12</b>	<b>5,130,384.62</b>	<b>5,130,384.62</b>	<b>3,819,542.77</b>	<b>7,126,187.88</b>	<b>7,131,308.38</b>	<b>1,510,841.85</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>15,045,404.00</b>	<b>19,298,753.86</b>	<b>5,609,618.69</b>	<b>5,611,531.20</b>	<b>5,611,531.20</b>	<b>3,951,863.85</b>	<b>13,690,134.97</b>	<b>13,788,222.46</b>	<b>1,669,667.35</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>15,045,404.00</b>	<b>19,298,753.86</b>	<b>5,609,618.69</b>	<b>5,611,531.20</b>	<b>5,611,531.20</b>	<b>3,951,863.85</b>	<b>13,690,134.97</b>	<b>13,788,222.46</b>	<b>1,669,667.35</b>