

DE ABRIL A JUNIO

Clave	Concepto	Tipo clase	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
535001	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
EA AFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
PROG : 000	ACTIVIDADES CENTRALES DE GESTIÓN										
SPROG : 00											
PROY. : 000											
535001-0000000002	SERVICIOS ADMINISTRATIVOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
535001-0000000002-411034EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-0000000002-411035EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-0000000002-411039EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-0000000002-411040EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	MATERIALES Y SUMINISTROS										
535001-0000000002-411201EA AFC0216	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	150,000.00	134,714.53	58,990.14	58,990.14	58,990.14	58,990.14	75,724.39	75,724.39	0.00
535001-0000000002-411206EA AFC0216	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	30,000.00	14,999.50	9,999.50	9,999.50	9,999.50	9,999.50	5,000.00	5,000.00	0.00
535001-0000000002-411207EA AFC0216	MATERIAL DE LIMPIEZA	D	90,000.00	90,000.00	30,000.00	30,000.00	30,000.00	30,000.00	60,000.00	60,000.00	0.00
535001-0000000002-411236EA AFC0216	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	84,434.50	59,710.00	22,210.00	22,210.00	22,210.00	22,210.00	37,500.00	37,500.00	0.00
535001-0000000002-411238EA AFC0216	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	54,434.50	54,434.00	27,200.00	27,200.00	27,200.00	27,200.00	27,234.00	27,234.00	0.00
535001-0000000002-411241EA AFC0216	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	127,227.20	127,228.25	43,719.10	43,719.10	43,719.10	43,719.10	83,507.15	83,507.15	0.00
535001-0000000002-411253EA AFC0216	HERRAMIENTAS MENORES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-0000000002-411255EA AFC0216	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-0000000002-411264EA AFC0216	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	125,200.00	105,092.00	50,134.03	50,134.03	50,134.03	50,134.03	54,957.97	54,957.97	0.00
	TOTAL ID PARTIDA :		661,298.20	598,176.28	242,252.77	242,252.77	242,252.77	242,252.77	343,923.51	343,923.51	0.00
C	SERVICIOS GENERALES										
535001-0000000002-411301EA AFC0216	ENERGÍA ELÉCTRICA	D	102,949.82	78,155.00	25,354.00	25,354.00	25,354.00	25,354.00	52,801.00	52,801.00	0.00
535001-0000000002-411302EA AFC0216	GAS	D	6,950.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-0000000002-411304EA AFC0216	TELÉFONO CONVENCIONAL	D	80,000.00	28,711.00	10,034.00	10,034.00	10,034.00	10,034.00	18,877.00	18,877.00	0.00
535001-0000000002-411307EA AFC0216	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	53,700.00	94,800.00	17,900.00	17,900.00	17,900.00	17,900.00	94,800.00	76,900.00	0.00
535001-0000000002-411340EA AFC0216	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	42,052.00	35,841.55	0.00	0.00	0.00	0.00	35,841.55	35,841.55	0.00
535001-0000000002-411347EA AFC0216	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	60,000.00	60,000.00	25,000.00	25,000.00	25,000.00	25,000.00	35,000.00	35,000.00	0.00
535001-0000000002-411350EA AFC0216	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-0000000002-411362EA AFC0216	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-0000000002-411363EA AFC0216	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	112,500.00	112,499.97	49,992.98	49,992.98	49,992.98	49,992.98	62,907.39	62,907.39	0.00
535001-0000000002-411366EA AFC0216	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	60,000.00	36,838.00	26,838.00	26,838.00	26,838.00	26,838.00	10,000.00	10,000.00	0.00
535001-0000000002-411369EA AFC0216	PASAJES AEREOS	D	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-0000000002-411383EA AFC0216	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-0000000002-411388EA AFC0216	IMPUESTOS Y DERECHOS VEHICULARES	D	18,596.00	14,450.00	0.00	0.00	0.00	0.00	14,450.00	14,450.00	0.00
	TOTAL ID PARTIDA :		564,748.00	481,085.52	136,816.58	136,816.58	136,816.58	136,816.58	324,276.94	287,598.47	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
535001-0000000002-511501EA AFC0216	MOBILIARIO Y EQUIPO DE OFICINA	D	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
535001-0000000002-515507EA AFC0216	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-0000000002-591549EA AFC0216	SOFTWARE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
	TOTAL CAPITULO :		1,228,044.20	1,047,271.80	379,071.35	379,071.35	379,071.35	379,071.35	688,200.46	631,511.98	0.00
535001-0000000003	ADEUDOS DE EJERCICIOS ANTERIORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
535001-0000000003-411121EA AFC0216	AYUDAS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		1,250,044.20	1,071,271.80	379,071.35	379,071.35	379,071.35	379,071.35	688,200.46	655,511.98	0.00



GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

535 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE

DE ABRIL A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejecido	Pagado	Por Comprometer	Por Ejecutar	Por Pagar
535001	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
EA AFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
535001-13901000004	FORTALECIMIENTO DE LOS PLANES Y PROGRAMAS DE ESTUDIOS										
B	MATERIALES Y SUMINISTROS										
535001-13901000004-411202	EAAFC0216 MATERIAL PARA FORTALECIMIENTO DE PROGRAMAS	D	69,550.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		69,550.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		69,550.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		69,550.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000005	VINCULACIÓN ESCOLAR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
535001-13901000006-411324	EAAFC0216 CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411383	EAAFC0216 IMPRESOS Y PUBLICACIONES OFICIALES	D	60,000.00	60,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
535001-13901000006-411389	EAAFC0216 PASAJES AEREOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411374	EAAFC0216 VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411382	EAAFC0216 REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		60,000.00	60,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	TOTAL CAPITULO :		60,000.00	60,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	TOTAL OBRA O ACCION :		60,000.00	60,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
535001-13901000007	IMPARTICIÓN DE CLASES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
535001-13901000007-411005	EAAFC0216 SUELDOS PARA MMYS	D	1,217,736.00	1,212,950.74	437,938.20	437,938.20	437,938.20	437,938.20	775,012.54	775,012.54	0.00
535001-13901000007-411015	EAAFC0216 SUELDOS PARA CONTRATO	D	3,197,385.23	3,066,588.04	1,153,022.63	1,153,022.63	1,153,022.63	1,153,022.63	1,933,665.41	1,933,665.41	0.00
535001-13901000007-411034	EAAFC0216 PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411035	EAAFC0216 PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411039	EAAFC0216 GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411040	EAAFC0216 GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411061	EAAFC0216 CUOTAS AL I.M.S.S. PARA MMYS	D	107,031.01	77,579.92	19,900.23	19,900.23	19,900.23	19,900.23	57,679.69	57,679.69	0.00
535001-13901000007-411062	EAAFC0216 CUOTAS AL I.M.S.S. PARA CONTRATO	D	300,753.43	273,427.67	69,644.14	69,644.14	69,644.14	69,644.14	203,783.53	203,783.53	0.00
535001-13901000007-411072	EAAFC0216 CUOTAS AL INFONAVIT PARA MMYS	D	56,759.53	51,070.46	0.00	0.00	0.00	0.00	51,070.46	51,070.46	0.00
535001-13901000007-411073	EAAFC0216 CUOTAS AL INFONAVIT PARA CONTRATO	D	152,918.59	131,668.68	0.00	0.00	0.00	0.00	131,668.68	131,668.68	0.00
535001-13901000007-411082	EAAFC0216 RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	58,462.30	49,898.38	0.00	0.00	0.00	0.00	49,898.38	49,898.38	0.00
535001-13901000007-411083	EAAFC0216 RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	157,506.09	138,322.80	0.00	0.00	0.00	0.00	138,322.80	138,322.80	0.00
535001-13901000007-411121	EAAFC0216 AYUDAS PARA CONTRATO	D	277,207.00	353,035.18	68,900.77	68,900.77	68,900.77	68,900.77	284,134.41	284,134.41	0.00
535001-13901000007-411137	EAAFC0216 OTRAS PRESTACIONES PARA CONTRATO	D	172,274.16	79,551.94	27,661.14	27,661.14	27,661.14	27,661.14	51,890.80	51,890.80	0.00
535001-13901000007-411146	EAAFC0216 PREVISIONES SOCIALES MMYS	D	42,405.00	47,015.50	13,965.00	13,965.00	13,965.00	13,965.00	33,050.50	33,050.50	0.00
	TOTAL ID PARTIDA :		5,740,537.34	5,501,209.31	1,791,032.11	1,791,032.11	1,791,032.11	1,791,032.11	3,710,177.20	3,710,177.20	0.00
535001-13901000007-411247	EAAFC0216 ARTÍCULOS DEPORTIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
535001-13901000007-411395	EAAFC0216 IMPUESTO SOBRE NOMINAS MMYS	D	19,483.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411396	EAAFC0216 IMPUESTO SOBRE NOMINAS CONTRATO	D	51,085.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		70,569.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		5,811,107.00	5,501,209.31	1,791,032.11	1,791,032.11	1,791,032.11	1,791,032.11	3,710,177.20	3,710,177.20	0.00
	TOTAL OBRA O ACCION :		5,811,107.00	5,501,209.31	1,791,032.11	1,791,032.11	1,791,032.11	1,791,032.11	3,710,177.20	3,710,177.20	0.00
	TOTAL PROYECTO :		6,272,657.80	5,845,938.40	1,938,827.61	1,938,827.61	1,938,827.61	1,938,827.61	3,907,110.79	3,907,110.79	0.00
	TOTAL SUBPROGRAMA :		6,272,657.80	5,845,938.40	1,938,827.61	1,938,827.61	1,938,827.61	1,938,827.61	3,907,110.79	3,907,110.79	0.00
	TOTAL PROGRAMA :		6,272,657.80	5,845,938.40	1,938,827.61	1,938,827.61	1,938,827.61	1,938,827.61	3,907,110.79	3,907,110.79	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		7,522,702.00	7,038,060.66	2,317,898.66	2,364,567.43	2,364,567.43	2,364,567.43	4,720,161.70	4,683,473.23	0.00

EBAF0216 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE

PROG : 000 ACTIVIDADES CENTRALES DE GESTIÓN
SPROG : 00



GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL
 535 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE

DE ABRIL A JUNIO

Clave	Concepto	Tipo clase	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
535001	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
EBAFED116	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
535001-0000000003	ADEUDOS DE EJERCICIOS ANTERIORES										
	TOTAL CAPITULO:		0.00	1,406,423.49	0.00	0.00	0.00	0.00	1,406,423.49	1,406,423.49	0.00
	TOTAL OBRA O ACCION:		0.00	1,406,423.49	0.00	0.00	0.00	0.00	1,406,423.49	1,406,423.49	0.00
	TOTAL PROYECTO:		1,185,336.00	2,549,513.69	382,916.72	382,916.72	382,916.72	382,916.72	2,166,596.97	2,166,596.97	0.00
	TOTAL SUBPROGRAMA:		1,185,336.00	2,549,513.69	382,916.72	382,916.72	382,916.72	382,916.72	2,166,596.97	2,166,596.97	0.00
	TOTAL PROGRAMA:		1,185,336.00	2,549,513.69	382,916.72	382,916.72	382,916.72	382,916.72	2,166,596.97	2,166,596.97	0.00
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY : 000											
535001-13901000001	TUTORIAS Y FORTALECIMIENTO AL ALUMNADO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
535001-13901000001-411224	EBAFED116 MATERIAL PARA TALLERES	D	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA:		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO:		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION:		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000003	ADMINISTRACIÓN DEL PADRÓN DE BENEFICIARIOS DE BECAS Y SUBSIDIOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
535001-13901000003-411201	EBAFED116 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA:		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO:		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION:		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000005	SEGUIMIENTO Y MEDICIÓN DE LOS PROCESOS ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
535001-13901000005-411370	EBAFED116 PASAJES TERRESTRES	D	60,000.00	24,238.00	5,126.00	5,126.00	5,126.00	5,126.00	19,112.00	19,112.00	0.00
535001-13901000005-411382	EBAFED116 REUNIONES, CONGRESOS Y CONVENCIONES	D	110,000.00	110,000.00	49,999.82	49,999.82	49,999.82	49,999.82	60,000.18	60,000.18	0.00
	TOTAL ID PARTIDA:		170,000.00	134,238.00	55,125.82	55,125.82	55,125.82	55,125.82	79,112.18	79,112.18	0.00
	TOTAL CAPITULO:		170,000.00	134,238.00	55,125.82	55,125.82	55,125.82	55,125.82	79,112.18	79,112.18	0.00
	TOTAL OBRA O ACCION:		170,000.00	134,238.00	55,125.82	55,125.82	55,125.82	55,125.82	79,112.18	79,112.18	0.00
535001-13901000006	VINCULACIÓN ESCOLAR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
535001-13901000006-411324	EBAFED116 CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411363	EBAFED116 IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411360	EBAFED116 PASAJES AÉREOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411374	EBAFED116 VIÁTICOS EN EL PAÍS	D	60,000.00	60,000.00	22,100.00	22,100.00	22,100.00	22,100.00	37,900.00	37,900.00	0.00
535001-13901000006-411382	EBAFED116 REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA:		60,000.00	60,000.00	22,100.00	22,100.00	22,100.00	22,100.00	37,900.00	37,900.00	0.00
	TOTAL CAPITULO:		60,000.00	60,000.00	22,100.00	22,100.00	22,100.00	22,100.00	37,900.00	37,900.00	0.00
	TOTAL OBRA O ACCION:		60,000.00	60,000.00	22,100.00	22,100.00	22,100.00	22,100.00	37,900.00	37,900.00	0.00
535001-13901000007	IMPARTICIÓN DE CLASES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
535001-13901000007-411005	EBAFED116 SUELDOS PARA MMYS	D	1,122,952.55	1,956,769.30	242,375.10	242,375.10	242,375.10	242,375.10	1,714,394.20	1,714,394.20	0.00
535001-13901000007-411011	EBAFED116 RETROACTIVO DE SUELDOS APC PARA MMYS	D	0.00	34,054.31	0.00	0.00	0.00	0.00	34,054.31	34,054.31	0.00
535001-13901000007-411015	EBAFED116 SUELDOS PARA CONTRATO	D	2,554,295.08	4,162,788.99	570,961.86	570,961.86	570,961.86	570,961.86	3,591,827.02	3,591,827.02	0.00
535001-13901000007-411016	EBAFED116 RETROACTIVO DE SUELDOS APC PARA CONTRATO	D	0.00	69,814.31	0.00	0.00	0.00	0.00	69,814.31	69,814.31	0.00
535001-13901000007-411034	EBAFED116 PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	97,418.80	97,418.80	0.00	0.00	0.00	0.00	97,418.80	97,418.80	0.00
535001-13901000007-411035	EBAFED116 PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	255,429.51	263,018.71	0.00	0.00	0.00	0.00	263,018.71	263,018.71	0.00



2016 GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL
 2 535 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE

DE ABRIL A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
535001	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
EBAFE0116	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
535001-1390100007	IMPARTICIÓN DE CLASES										
A	SERVICIOS PERSONALES										
535001-1390100007-411039EBAFE0116	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-1390100007-411040EBAFE0116	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	17,369.45	0.00	0.00	0.00	0.00	17,369.45	17,369.45	0.00
535001-1390100007-411061EBAFE0116	CUOTAS AL I.M.S.S. PARA MMYS	D	85,905.70	175,413.20	19,900.23	19,900.23	19,900.23	19,900.23	155,512.97	155,512.97	0.00
535001-1390100007-411062EBAFE0116	CUOTAS AL I.M.S.S. PARA CONTRATO	D	380,291.56	582,343.07	72,746.13	72,746.13	72,746.13	72,746.13	509,596.94	509,596.94	0.00
535001-1390100007-411072EBAFE0116	CUOTAS AL INFONAVIT PARA MMYS	D	57,997.71	110,136.03	0.00	0.00	0.00	0.00	110,136.03	110,136.03	0.00
535001-1390100007-411073EBAFE0116	CUOTAS AL INFONAVIT PARA CONTRATO	D	155,446.15	256,821.82	0.00	0.00	0.00	0.00	256,821.82	256,821.82	0.00
535001-1390100007-411082EBAFE0116	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	59,428.82	113,440.05	0.00	0.00	0.00	0.00	113,440.05	113,440.05	0.00
535001-1390100007-411083EBAFE0116	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	160,109.74	284,581.46	0.00	0.00	0.00	0.00	284,581.46	284,581.46	0.00
535001-1390100007-411121EBAFE0116	AYUDAS PARA CONTRATO	D	346,833.75	609,184.06	74,761.82	74,761.82	74,761.82	74,761.82	534,422.26	534,422.26	0.00
535001-1390100007-411137EBAFE0116	OTRAS PRESTACIONES PARA CONTRATO	D	248,409.17	369,234.66	13,551.06	13,551.06	13,551.06	13,551.06	355,683.62	355,683.62	0.00
535001-1390100007-411145EBAFE0116	PREVISIONES SOCIALES MMYS	D	33,924.00	82,961.00	8,379.00	8,379.00	8,379.00	8,379.00	74,582.00	74,582.00	0.00
	TOTAL ID PARTIDA:		5,557,942.34	9,185,348.85	1,002,675.20	1,002,675.20	1,002,675.20	1,002,675.20	8,182,673.95	8,182,673.95	0.00
B	MATERIALES Y SUMINISTROS										
535001-1390100007-411208EBAFE0116	SUMINISTROS DIVERSOS	D	60,000.00	24,980.00	24,980.00	24,980.00	24,980.00	24,980.00	0.00	0.00	0.00
535001-1390100007-411247EBAFE0116	ARTICULOS DEPORTIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA:		60,000.00	24,980.00	24,980.00	24,980.00	24,980.00	24,980.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
535001-1390100007-411347EBAFE0116	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	78,854.00	77,096.80	33,514.00	33,514.00	33,514.00	33,514.00	43,582.80	43,582.80	0.00
535001-1390100007-411395EBAFE0116	IMPUESTO SOBRE NOMINAS MMYS	D	19,483.76	19,483.76	0.00	0.00	0.00	0.00	19,483.76	19,483.76	0.00
535001-1390100007-411396EBAFE0116	IMPUESTO SOBRE NOMINAS CONTRATO	D	51,085.90	51,085.90	0.00	0.00	0.00	0.00	51,085.90	51,085.90	0.00
	TOTAL ID PARTIDA:		149,423.66	147,666.46	33,514.00	33,514.00	33,514.00	33,514.00	114,152.46	114,152.46	0.00
	TOTAL CAPITULO:		5,767,366.00	9,357,995.31	1,061,169.20	1,061,169.20	1,061,169.20	1,061,169.20	8,296,826.11	8,296,826.11	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
535001-1390100007-511501EBAFE0116	MOBILIARIO Y EQUIPO DE OFICINA	D	220,000.00	159,946.00	59,946.00	59,946.00	59,946.00	59,946.00	100,000.00	100,000.00	0.00
	TOTAL ID PARTIDA:		220,000.00	159,946.00	59,946.00	59,946.00	59,946.00	59,946.00	100,000.00	100,000.00	0.00
	TOTAL CAPITULO:		220,000.00	159,946.00	59,946.00	59,946.00	59,946.00	59,946.00	100,000.00	100,000.00	0.00
	TOTAL OBRA O ACCION:		5,967,366.00	9,517,941.31	1,121,115.20	1,121,115.20	1,121,115.20	1,121,115.20	8,396,826.11	8,396,826.11	0.00
	TOTAL PROYECTO:		6,337,366.00	9,712,179.31	1,198,341.02	1,198,341.02	1,198,341.02	1,198,341.02	8,513,838.29	8,513,838.29	0.00
	TOTAL SUBPROGRAMA:		6,337,366.00	9,712,179.31	1,198,341.02	1,198,341.02	1,198,341.02	1,198,341.02	8,513,838.29	8,513,838.29	0.00
	TOTAL PROGRAMA:		6,337,366.00	9,712,179.31	1,198,341.02	1,198,341.02	1,198,341.02	1,198,341.02	8,513,838.29	8,513,838.29	0.00
	TOTAL CLAVE DE FINANCIAMIENTO:		7,322,702.00	12,281,693.00	1,581,257.74	1,581,257.74	1,581,257.74	1,581,257.74	10,880,435.26	10,880,435.26	0.00
	TOTAL UNIDAD EJECUTORA:		15,045,404.00	19,299,753.66	3,899,156.70	3,895,845.17	3,895,845.17	3,895,845.17	15,400,596.96	15,363,908.49	0.00
	TOTAL UNIDAD RESPONSABLE:		15,045,404.00	19,299,753.66	3,899,156.70	3,895,845.17	3,895,845.17	3,895,845.17	15,400,596.96	15,363,908.49	0.00