

DE OCTUBRE A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
535001 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE											
EAAFC0216 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
535001-13901000004 FORTALECIMIENTO DE LOS PLANES Y PROGRAMAS DE ESTUDIOS											
B MATERIALES Y SUMINISTROS											
535001-13901000004-411202EAAFC0216 MATERIAL PARA FORTALECIMIENTO DE PROGRAMAS			D	89,550.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :				89,550.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :				89,550.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :				89,550.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006 VINCULACIÓN ESCOLAR											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
C SERVICIOS GENERALES											
535001-13901000006-411324EAAFC0216 CAPACITACIÓN Y DESARROLLO DE PERSONAL			D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411363EAAFC0216 IMPRESOS Y PUBLICACIONES OFICIALES			D	60,000.00	60,000.00	0.00	0.00	10,000.00	60,000.00	60,000.00	-10,000.00
535001-13901000006-411369EAAFC0216 PASAJES AÉREOS			D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411374EAAFC0216 VIÁTICOS EN EL PAÍS			D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411382EAAFC0216 REUNIONES, CONGRESOS Y CONVENCIONES			D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :				60,000.00	60,000.00	0.00	0.00	10,000.00	60,000.00	60,000.00	-10,000.00
TOTAL CAPITULO :				60,000.00	60,000.00	0.00	0.00	10,000.00	60,000.00	60,000.00	-10,000.00
TOTAL OBRA O ACCION :				60,000.00	60,000.00	0.00	0.00	10,000.00	60,000.00	60,000.00	-10,000.00
535001-13901000007 IMPARTICIÓN DE CLASES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
535001-13901000007-411005EAAFC0216 SUELDOS PARA MMYS			D	1,217,735.00	1,212,950.74	121,187.55	121,187.55	121,187.55	1,091,763.19	1,091,763.19	0.00
535001-13901000007-411015EAAFC0216 SUELDOS PARA CONTRATO			D	3,197,385.23	3,086,688.04	307,995.85	307,995.85	307,995.85	2,778,692.19	2,778,692.19	0.00
535001-13901000007-411034EAAFC0216 PRIMA VACACIONAL Y DOMINICAL PARA MMYS			D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411035EAAFC0216 PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO			D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411039EAAFC0216 GRATIFICACIÓN DE FIN DE AÑO PARA MMYS			D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411040EAAFC0216 GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO			D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411061EAAFC0216 CUOTAS AL I.M.S.S. PARA MMYS			D	107,031.01	77,579.92	19,232.39	19,232.39	19,232.39	58,347.53	58,347.53	0.00
535001-13901000007-411062EAAFC0216 CUOTAS AL I.M.S.S. PARA CONTRATO			D	300,753.43	273,427.67	69,598.25	69,598.25	69,598.25	203,829.42	203,829.42	0.00
535001-13901000007-411072EAAFC0216 CUOTAS AL INFONAVIT PARA MMYS			D	56,759.53	51,070.46	25,852.32	25,852.32	25,852.32	25,218.14	25,218.14	0.00
535001-13901000007-411073EAAFC0216 CUOTAS AL INFONAVIT PARA CONTRATO			D	152,918.59	131,668.68	67,449.41	67,449.41	67,449.41	64,219.27	64,219.27	0.00
535001-13901000007-411082EAAFC0216 RETIRO, CESANTÍA Y VEJEZ PARA MMYS			D	58,462.30	49,898.38	26,627.90	26,627.90	26,627.90	23,270.48	23,270.48	0.00
535001-13901000007-411083EAAFC0216 RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO			D	157,506.09	138,322.80	69,472.87	69,472.87	69,472.87	68,849.93	68,849.93	0.00
535001-13901000007-411121EAAFC0216 AYUDAS PARA CONTRATO			D	277,307.00	353,035.18	76,593.66	76,593.66	76,593.66	276,441.52	276,441.52	0.00
535001-13901000007-411137EAAFC0216 OTRAS PRESTACIONES PARA CONTRATO			D	172,274.16	79,551.94	12,855.24	12,855.24	12,855.24	66,696.70	66,696.70	0.00
535001-13901000007-411145EAAFC0216 PREVISIONES SOCIALES MMYS			D	42,405.00	47,015.50	9,310.00	9,310.00	9,310.00	37,705.50	37,705.50	0.00
TOTAL ID PARTIDA :				5,740,537.34	5,501,209.31	806,175.44	806,175.44	806,175.44	4,695,033.87	4,695,033.87	0.00
B MATERIALES Y SUMINISTROS											
535001-13901000007-411247EAAFC0216 ARTÍCULOS DEPORTIVOS			D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
535001-13901000007-411395EAAFC0216 IMPUESTO SOBRE NOMINAS MMYS			D	19,483.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411396EAAFC0216 IMPUESTO SOBRE NOMINAS CONTRATO			D	51,085.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :				70,569.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :				5,811,107.00	5,501,209.31	806,175.44	806,175.44	806,175.44	4,695,033.87	4,695,033.87	0.00
TOTAL OBRA O ACCION :				5,811,107.00	5,501,209.31	806,175.44	806,175.44	806,175.44	4,695,033.87	4,695,033.87	0.00
TOTAL PROYECTO :				6,272,657.80	5,845,938.40	861,577.44	882,211.63	882,211.63	913,223.13	4,984,360.96	-31,011.50
TOTAL SUB.PROGRAMA :				6,272,657.80	5,845,938.40	861,577.44	882,211.63	882,211.63	913,223.13	4,984,360.96	-31,011.50
TOTAL PROGRAMA :				6,272,657.80	5,845,938.40	861,577.44	882,211.63	882,211.63	913,223.13	4,984,360.96	-31,011.50
TOTAL CLAVE DE FINANCIAMIENTO :				7,522,702.00	7,038,060.66	1,110,602.23	1,203,569.22	1,203,569.22	5,927,458.43	5,834,491.44	565.92
EBAFE0116 INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE											
PROG : 000 ACTIVIDADES CENTRALES DE GESTIÓN											
SPROG : 00 -											



DE OCTUBRE A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
535001	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
EBAFE0116	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
535001-0000000003	ADEUDOS DE EJERCICIOS ANTERIORES										
	TOTAL CAPITULO :		0.00	1,406,423.49	0.00	0.00	0.00	553,035.79	1,406,423.49	1,406,423.49	-553,035.79
	TOTAL OBRA O ACCION :		0.00	1,406,423.49	0.00	0.00	0.00	553,035.79	1,406,423.49	1,406,423.49	-553,035.79
	TOTAL PROYECTO :		1,185,336.00	2,549,513.69	217,031.19	217,031.19	217,031.19	688,589.29	2,332,482.50	2,332,482.50	-471,558.10
	TOTAL SUB.PROGRAMA :		1,185,336.00	2,549,513.69	217,031.19	217,031.19	217,031.19	688,589.29	2,332,482.50	2,332,482.50	-471,558.10
	TOTAL PROGRAMA :		1,185,336.00	2,549,513.69	217,031.19	217,031.19	217,031.19	688,589.29	2,332,482.50	2,332,482.50	-471,558.10
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
535001-13901000001	TUTORIAS Y FORTALECIMIENTO AL ALUMNADO										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
535001-13901000001-411224EBAFE0116	MATERIAL PARA TALLERES	D	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000003	ADMINISTRACIÓN DEL PADRÓN DE BENEFICIARIOS DE BECAS Y SUBSIDIOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
535001-13901000003-411201EBAFE0116	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000005	SEGUIMIENTO Y MEDICIÓN DE LOS PROCESOS ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
535001-13901000005-411370EBAFE0116	PASAJES TERRESTRES	D	60,000.00	24,238.00	0.00	0.00	0.00	0.00	24,238.00	24,238.00	0.00
535001-13901000005-411382EBAFE0116	REUNIONES, CONGRESOS Y CONVENCIONES	D	110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	0.00
	TOTAL ID PARTIDA :		170,000.00	134,238.00	0.00	0.00	0.00	0.00	134,238.00	134,238.00	0.00
	TOTAL CAPITULO :		170,000.00	134,238.00	0.00	0.00	0.00	0.00	134,238.00	134,238.00	0.00
	TOTAL OBRA O ACCION :		170,000.00	134,238.00	0.00	0.00	0.00	0.00	134,238.00	134,238.00	0.00
535001-13901000006	VINCULACIÓN ESCOLAR										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
535001-13901000006-411324EBAFE0116	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411363EBAFE0116	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411369EBAFE0116	PASAJES AÉREOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000006-411374EBAFE0116	VIÁTICOS EN EL PAÍS	D	60,000.00	60,000.00	37,600.00	37,600.00	37,600.00	37,600.00	22,400.00	22,400.00	0.00
535001-13901000006-411382EBAFE0116	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		60,000.00	60,000.00	37,600.00	37,600.00	37,600.00	37,600.00	22,400.00	22,400.00	0.00
	TOTAL CAPITULO :		60,000.00	60,000.00	37,600.00	37,600.00	37,600.00	37,600.00	22,400.00	22,400.00	0.00
	TOTAL OBRA O ACCION :		60,000.00	60,000.00	37,600.00	37,600.00	37,600.00	37,600.00	22,400.00	22,400.00	0.00
535001-13901000007	IMPARTICIÓN DE CLASES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
535001-13901000007-411005EBAFE0116	SUELDOS PARA MMYS	D	1,122,952.55	1,956,769.30	605,937.75	605,937.75	605,937.75	605,937.75	1,350,831.55	1,350,831.55	0.00
535001-13901000007-411011EBAFE0116	RETROACTIVO DE SUELDOS APC PARA MMYS	D	0.00	34,054.31	0.00	0.00	0.00	0.00	34,054.31	34,054.31	0.00
535001-13901000007-411015EBAFE0116	SUELDOS PARA CONTRATO	D	2,554,295.08	4,162,788.88	1,568,971.09	1,523,162.70	1,523,162.70	1,218,768.35	2,593,817.79	2,639,626.18	304,394.35
535001-13901000007-411016EBAFE0116	RETROACTIVO DE SUELDOS APC PARA CONTRATO	D	0.00	69,814.31	0.00	0.00	0.00	0.00	69,814.31	69,814.31	0.00
535001-13901000007-411034EBAFE0116	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	97,418.80	97,418.80	0.00	0.00	0.00	0.00	97,418.80	97,418.80	0.00
535001-13901000007-411035EBAFE0116	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	255,429.51	263,018.71	0.00	0.00	0.00	0.00	263,018.71	263,018.71	0.00

DE OCTUBRE A DICIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
535001	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
EBAFE0116	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE										
535001-13901000007	IMPARTICIÓN DE CLASES										
A	SERVICIOS PERSONALES										
535001-13901000007-411039EBAFE0116	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
535001-13901000007-411040EBAFE0116	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	17,369.45	0.00	0.00	0.00	0.00	17,369.45	17,369.45	0.00
535001-13901000007-411061EBAFE0116	CUOTAS AL I.M.S.S. PARA MMYS	D	85,905.70	175,413.20	65,283.97	65,283.97	65,283.97	43,286.12	110,129.23	110,129.23	21,997.85
535001-13901000007-411062EBAFE0116	CUOTAS AL I.M.S.S. PARA CONTRATO	D	380,291.56	582,343.07	222,128.19	222,128.19	222,128.19	146,268.15	360,214.88	360,214.88	75,860.04
535001-13901000007-411072EBAFE0116	CUOTAS AL INFONAVIT PARA MMYS	D	57,697.71	110,136.03	28,611.11	28,611.11	28,611.11	0.00	81,524.92	81,524.92	28,611.11
535001-13901000007-411073EBAFE0116	CUOTAS AL INFONAVIT PARA CONTRATO	D	155,446.15	256,821.52	72,810.28	72,810.28	72,810.28	0.00	184,011.24	184,011.24	72,810.28
535001-13901000007-411082EBAFE0116	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	59,428.62	113,440.05	29,469.45	29,469.45	29,469.45	29,469.45	83,970.60	83,970.60	0.00
535001-13901000007-411083EBAFE0116	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	160,109.74	284,581.46	74,994.62	74,994.62	74,994.62	74,994.62	209,586.84	209,586.84	0.00
535001-13901000007-411121EBAFE0116	AYUDAS PARA CONTRATO	D	346,633.75	609,184.08	236,682.94	236,318.64	236,318.64	196,976.05	372,501.14	372,865.44	39,342.59
535001-13901000007-411137EBAFE0116	OTRAS PRESTACIONES PARA CONTRATO	D	248,409.17	369,234.68	33,210.48	33,210.48	33,210.48	20,355.24	336,024.20	336,024.20	12,855.24
535001-13901000007-411145EBAFE0116	PREVISIONES SOCIALES MMYS	D	33,924.00	82,961.00	30,723.00	30,723.00	30,723.00	30,723.00	52,238.00	52,238.00	0.00
	TOTAL ID PARTIDA :		5,557,942.34	9,185,348.85	2,968,822.88	2,922,650.19	2,922,650.19	2,366,778.73	6,216,525.97	6,262,698.66	555,871.46
B	MATERIALES Y SUMINISTROS										
535001-13901000007-411208EBAFE0116	SUMINISTROS DIVERSOS	D	60,000.00	24,980.00	0.00	0.00	0.00	0.00	24,980.00	24,980.00	0.00
535001-13901000007-411247EBAFE0116	ARTÍCULOS DEPORTIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		60,000.00	24,980.00	0.00	0.00	0.00	0.00	24,980.00	24,980.00	0.00
C	SERVICIOS GENERALES										
535001-13901000007-411347EBAFE0116	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	78,854.00	77,096.80	0.00	0.00	0.00	0.00	77,096.80	77,096.80	0.00
535001-13901000007-411395EBAFE0116	IMPUESTO SOBRE NOMINAS MMYS	D	19,483.76	19,483.76	0.00	0.00	0.00	0.00	19,483.76	19,483.76	0.00
535001-13901000007-411396EBAFE0116	IMPUESTO SOBRE NOMINAS CONTRATO	D	51,085.90	51,085.90	0.00	0.00	0.00	0.00	51,085.90	51,085.90	0.00
	TOTAL ID PARTIDA :		149,423.66	147,666.46	0.00	0.00	0.00	0.00	147,666.46	147,666.46	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
	TOTAL CAPITULO :		5,767,366.00	9,357,995.31	2,968,822.88	2,922,650.19	2,922,650.19	2,366,778.73	6,389,172.43	6,435,345.12	555,871.46
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
535001-13901000007-511501EBAFE0116	MOBILIARIO Y EQUIPO DE OFICINA	D	220,000.00	159,946.00	0.00	0.00	0.00	0.00	159,946.00	159,946.00	0.00
	TOTAL ID PARTIDA :		220,000.00	159,946.00	0.00	0.00	0.00	0.00	159,946.00	159,946.00	0.00
	TOTAL CAPITULO :		220,000.00	159,946.00	0.00	0.00	0.00	0.00	159,946.00	159,946.00	0.00
	TOTAL OBRA O ACCION :		5,987,366.00	9,517,941.31	2,968,822.88	2,922,650.19	2,922,650.19	2,366,778.73	6,549,118.43	6,595,291.12	555,871.46
	TOTAL PROYECTO :		6,337,366.00	9,712,179.31	3,006,422.88	2,960,250.19	2,960,250.19	2,404,378.73	6,705,756.43	6,751,929.12	555,871.46
	TOTAL SUB.PROGRAMA :		6,337,366.00	9,712,179.31	3,006,422.88	2,960,250.19	2,960,250.19	2,404,378.73	6,705,756.43	6,751,929.12	555,871.46
	TOTAL PROGRAMA :		6,337,366.00	9,712,179.31	3,006,422.88	2,960,250.19	2,960,250.19	2,404,378.73	6,705,756.43	6,751,929.12	555,871.46
	TOTAL CLAVE DE FINANCIAMIENTO :		7,522,702.00	12,261,693.00	3,223,454.07	3,177,281.38	3,177,281.38	3,092,968.02	9,038,238.93	9,084,411.62	84,313.36
	TOTAL UNIDAD EJECUTORA :		15,045,404.00	19,299,753.66	4,334,056.30	4,380,850.60	4,380,850.60	4,295,971.32	14,965,697.36	14,918,903.06	84,879.28
	TOTAL UNIDAD RESPONSABLE :		15,045,404.00	19,299,753.66	4,334,056.30	4,380,850.60	4,380,850.60	4,295,971.32	14,965,697.36	14,918,903.06	84,879.28